

Finding solutions. Generating success.

The Honorable Kim Reynolds Governor, State of Iowa

Dear Governor Reynolds:

December 28, 2022

Pursuant to Chapter 259, Iowa Code, the Iowa Vocational Rehabilitation Services (IVRS) is pleased to present our biennial report for Fiscal Years 2021-2022.

Kim Reynolds, Governor

Ann E. Lebo, Director Department of Education Daniel Tallon, Administrator

Adam Gregg, Lt. Governor

IVRS exists to serve individuals with disabilities under Title II and Title XVI of the federal Social Security Act and Title I of the Rehabilitation Act of 1973 (as amended by Title IV of the Workforce Investment Opportunity Act). IVRS serves people with disabilities by: 1) providing vocationally-related assistance to achieve economic independence; or 2) providing disability determinations that result in appropriate financial benefits per Social Security Administration guidelines.

Independent living services, including direct services and financial assistance provided directly to lowans with disabilities, enable persons with disabilities to maintain independent functioning as long as possible within their communities and to prevent institutionalization. In addition to direct services, independent living program staff coordinate funding for the Statewide Independent Living Council (SILC) and the six individual Centers of Independent Living (CILs)

IVRS is an integral part of the statewide disability community and remains committed to providing the highest quality vocational rehabilitation services to eligible lowans in achieving their economic, independence and employment goals. IVRS staff navigated new challenges and barriers introduced by the pandemic. By continually pursuing innovative options, we were able to continue serving lowans and keep them on track to meet their individual goals.

IVRS continues to meet and exceed identified performance measures. For the most recent program year, lowa remained in the top 10 nationally for vocational rehabilitation employment outcomes (one of only 5 states to reach the top ten every year since the performance measure was introduced by the U.S. Departments of Labor and Education). Disability Determination Services continues to lead the nation in accuracy, timeliness and staff retention. Finally, we have been able to grow our partnerships with local school districts to bring more non-federal match dollars without requesting an increased appropriation from the legislature.

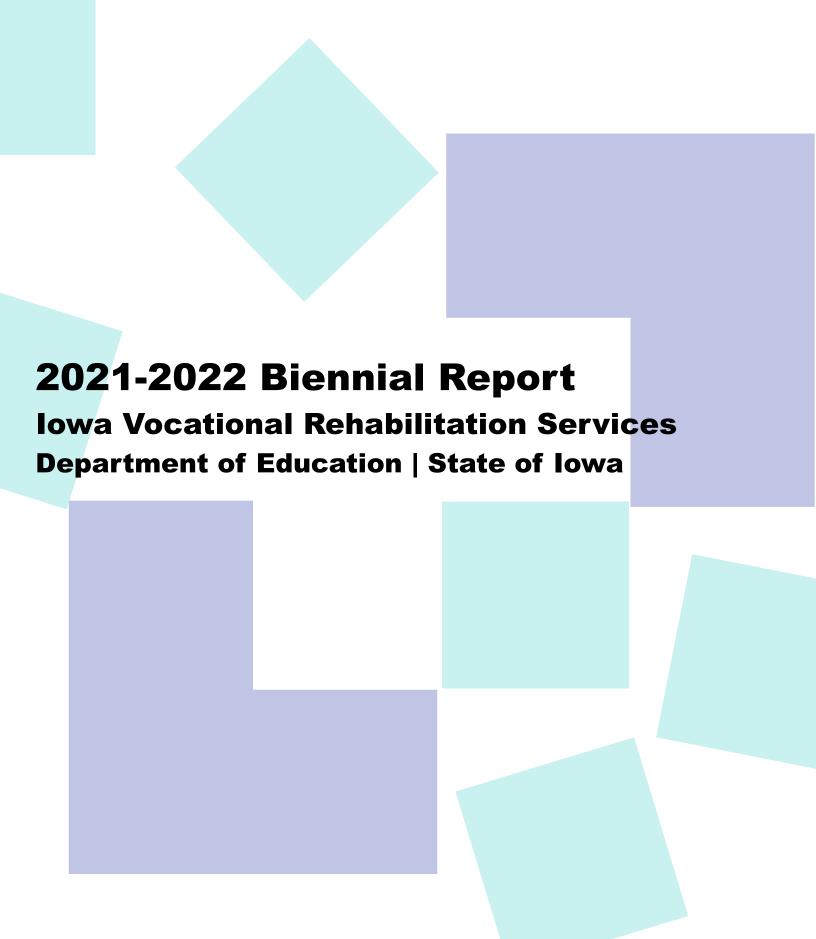
IVRS continues to passionately serve Iowans with disabilities and develop positive outcomes for the individuals served, their families and their communities. Please, let me know if you have any questions.

Sincerely,

Daniel Tallon, MPA

Daniel Tallon

Administrator | Iowa Vocational Rehabilitation Services



IOWA DEPARTMENT OF EDUCATION IOWA VOCATIONAL REHABILITATION SERVICES

Section 259.5, lowa Code states, "Report to Governor. The division shall report biennially to the governor the condition of vocational rehabilitation within the state, designating the educational institutions, establishments, plants, factories, and other agencies in which training is being given, and include a detailed statement of expenditures of the state and federal funds in the rehabilitation of individuals with disabilities."

Statutory Authority

lowa Code 259.1 – The State of Iowa, through its legislative authority, accepts the provisions and benefits of the Federal Rehabilitation Act of 1973, as amended, and codified in 29 U.S.C. §701 et seq.

Vocational Rehabilitation is an eligibility-based program provided as a public service to lowans with disabilities to preserve, restore or develop their abilities so they may become employed. It is one of the oldest, most successful state-federal partnerships. It has been in existence in lowa since 1921.

Agency Overview

lowa Vocational Rehabilitation Services (IVRS) exists to serve individuals with disabilities under Title II and Title XVI of the federal Social Security Act and Title I of the Rehabilitation Act of 1973 (as amended by Title IV of the Workforce Investment Opportunity Act). IVRS serves people with disabilities by: 1) providing vocationally-related assistance to achieve economic independence; or 2) providing disability determinations that result in appropriate financial benefits per Social Security Administration guidelines. Other services and financial assistance are provided to enable persons with disabilities to maintain independent functioning as long as possible within their communities and to prevent institutionalization. IVRS is an integral part of the statewide disability community.

Mission

We provide expert, individualized services to lowans with disabilities to achieve their independence through successful employment and economic support.

Core Functions

Assist eligible lowans with disabilities in obtaining, maintaining and advancing in employment through rehabilitation services individually designed to disability and employment needs.

Provide specialized services to the business community to meet their workforce and workplace needs.

Determine eligibility of Iowans who apply for disability benefits administered by the federal Social Security Administration.

Motto

Finding solutions. Generating success.

Vision

To Make a Positive Difference for Every Person, One Person at a Time.

Best Decision, Every Claimant, Every Time.

Guiding Principles

We are responsive to the unique needs and goals identified by individuals with disabilities.

We demonstrate teamwork and cooperation among staff, customers and partners.

We operate with trust and integrity.

We demonstrate compassion and respect for all people.

We value continued improvement and learning.

We openly communicate with clarity and consideration.

We are results driven.

Background

IVRS is the largest division of the Department of Education and employs over 400 people in 40 locations throughout the state. Employees work within three Bureaus: the Rehabilitation Services Bureau (RSB) provides field services in support of the State of Iowa's vocational rehabilitation program with oversight and funding from the U.S. Department of Education, the Disability Determination Services Bureau (DDS) administers the State of Iowa's disability determination program with oversight and funding from the Social Security Administration, and the Administrative Services Bureau (ASB) which provides support operations and administers the Independent Living program with oversight and funding from the U.S. Department of Health and Human Services.

To administer vocational rehabilitation services in 2022, IVRS received \$28.6 million in federal funds and another \$7.7 million in non-federal funds (state appropriation and revenue generated from partnerships with local school districts); for disability determination services, IVRS received federal funds totaling approximately \$28.3 million from the Social Security Administration (no state funds). Additionally, lowa was awarded a Disability Innovation Fund Grant in October 2022 totaling \$13.8 million over the next 5 years to fund innovative programming for lowans with disabilities working in subminimum wage positions.

The majority of staff are professionally trained rehabilitation counselors and disability examiners. Typically, counselors have Master's degrees in Counseling or a closely-related field. IVRS is mandated by its federal funding agency, the Rehabilitation Services Administration, to have qualified rehabilitation counselors – i.e., possession of an appropriate graduate degree. All disability examiners have at least a Bachelor's degree or its equivalent. In addition, the Disability Determination Services Bureau (DDS) has 30 professional consultants who are licensed as physicians, clinical psychologists, or speech pathologists.

Most employees of the Administrative Services Bureau work in the Jessie Parker Building on the Capitol Complex. The Disability Determination Services Bureau works in leased space at 535 SW 7th Street in Des Moines, Iowa. Rehabilitation Services Bureau employees are domiciled across the state to cover all 99 counties and every high school, community college and regent school in the state. In addition, staff is co-located or has itinerant offices in all of the IowaWorks American Job Centers. This has been a priority as we look at service alignment and shared capacity in employment efforts, of which a key strategy is the partnerships occurring with our core partners at the One-Stop Centers.

The Rehabilitation Services Bureau (RSB) has the primary responsibility for the statewide program of quality vocational rehabilitation services to all potentially eligible students and eligible lowans with disabilities through direct and purchased services from a network of providers. The independent living program provides oversight of the lowa Independent Living Centers, Statewide Independent Living Council, as well as

some direct service provision to Iowans with independent living needs. DDS is responsible for determining the eligibility of Iowa residents who apply for Social Security Disability Insurance (Title II), and Supplemental Security Income (Title XVI) or the Department of Human Services Medicaid waiver programs. DDS makes the initial determination of eligibility and any subsequent determination of continuing eligibility and handles first-level appeals of unfavorable decisions. The Administrative Services Bureau (ASB) provides fiscal, personnel, information services and administrative support to the other bureaus.

IVRS customers are individuals with disabilities who need vocational or other assistance to help meet their goals for vocational or personal independence, or who need financial benefits due to their disabilities. Vocational rehabilitation and disability determination programs are eligibility rather than entitlement programs. Applicants must meet federally determined criteria. Customers of both RSB and DDS may apply on multiple occasions during their lifetime. Customers of the Vocational Rehabilitation program, including lowans with disabilities as well as our business community partners, expect and receive professional and accurate career planning information and involvement to achieve workforce planning, placement or personal independence. DDS claimants require accurate and timely decisions on their claims.

Competitive success is determined at the federal level by performance standards and indicators. In DDS that translates to timeliness and accuracy of case processing; on the vocational rehabilitation side, success relates to employment outcomes and equal access to services. DDS continues to receive special recognition through the Social Security Administration's Regional Commissioner in Kansas City, Missouri, for meeting and exceeding operation goals. The lowa DDS is a recognized leader – not only in the region, but in the country. In 2022, DDS Bureau Chief Liz McLaren was recognized by the Social Security Administration for her leadership and the accomplishments of the lowa DDS. The Regional Office provided the following appreciation for exceeding all agency workload goals:

I would like to congratulate both you and your staff on the successful completion of FY 2022. The DDS successfully managed the challenges related to staffing, workloads, and the ongoing development of DCPS2 to provide excellent service to the citizens of lowa. Below are some of the highlights of your many FY 2022 accomplishments.

- Cleared 19,572 initial claims or 103.7% of receipts.
- Cleared 6,088 or 101.5% of your target.
- Decommissioned your iSeries, finalizing the transition to DCPS2.

I appreciate your continued support for DCPS2. You and your staff provide critical feedback to the region and CPO, taking a leadership role in the DCPS2 community. I would also like to thank you for agreeing to continue assisting the Nebraska and Kansas DDSs into FY 2023.

Standards and Indicators

WIOA instructed the U.S. Departments of Education and Labor to identify common performance indicators for their respective employment-centered programs. The performance indicators launched in 2017 with some measures not providing data until 2019. The identified indicators include:

- 1. Employment Rate 2nd quarter after exit;
- 2. Employment Rate 4th quarter after exit;
- 3. Median Earning 2nd quarter after exit;
- 4. Credential attainment;
- 5. Measurable Skills Gains:
- 6. Effectiveness in serving employers.

While vocational rehabilitation services must be assessed by both qualitative and quantitative factors, lowa consistently ranks among the top states in each category. Iowa continues to be in the top ten of employment performance indicators every year. Iowa's success is based on a successful balance of efficiency and evidence-based practice.

Iowa - General WIOA Performance Measures									
Program Year	2017		2018		2019		2020		2021
Measurable Skills Gain	22.0%		35.2%		34.3%		39.1%		44.3%
Employment Rate Quarter 2	0.0%		52.1%		60.7%		56.9%		52.4%
Median Earnings Quarter 2	\$ -	\$	4,292	\$	3,574	\$	4,022	\$	4,509
Employment Rate Quarter 4	0.0%		0.0%		54.8%		54.3%		53.5%
Credential Attainment Rate	0.0%		0.0%		64.6%		59.7%		46.0%
Effectiveness in Serving Employers	Not measureable at this time.								

Rehabilitation Partnerships and Initiatives

The true strength of IVRS is the ability to partner with a wide variety of agencies, organizations and programs. IVRS partners with other state agencies focused on employment, state agencies and local organizations focused on disability services, health and juvenile justice, local school districts, colleges and a variety of other entities that are responsible for delivering services to lowans with disabilities. Through these partnerships, IVRS is able to acquire nearly 25% of the required non-federal match instead of relying on state appropriations.

Students in Transition

IVRS continues outreach efforts to students with disabilities through the provision of Pre-Employment Transition Services (Pre-ETS). Pre-ETS are activities that provide an early start at job exploration for students with disabilities to assist with transitioning from school to postsecondary education or employment. IVRS staff have created local school teams who collaborate to develop plans that outline the responsibilities of each member

in providing Pre-ETS and other transition services within a school district. These Local School Plans are reviewed each year and changes are submitted annually. These plans allow for teams to identify gaps in service delivery so discussions can occur on programs/services that can be implemented to meet student needs within each district. Program Year 2021 (PY21) data shows that a total of 14,050 students with disabilities were served by IVRS and 78,100 Pre-ETS activities were provided across the state to students with disabilities in secondary and postsecondary education. Over \$3.21 million was spent on post-secondary tuition assistance for students in our postsecondary training programs to obtain educational and occupational skills training to help compete in today's labor market.

Business

Members of the IVRS business services team were selected to present at the Direct Employers National conference in Chicago, II in June 2023. The team will be sharing best practices for hiring and retaining people with disabilities as well as showcasing our successful business partnerships. IVRS has also identified 12 staff to participate in an ADA certification course. This will allow our staff to be better positioned to provide accessibility solutions to our business partners.

The IVRS business services team is continuing the delivery of a virtual customer service academy to our job candidates. We provide this training to our job candidates biannually and have heard that this has helped our candidates secure and maintain employment. IVRS will begin partnering with Minnesota VR on delivery of the academy and securing business partnerships at the state border for our candidates to utilize the skills they learn in the academy.

Business partnerships are evolving into improved access for IVRS job candidates. IVRS has created a process within the state government to increase career opportunities for persons with disabilities. We are currently partnering with the Department of Administrative Services on a process and administering the program to the Department of Education, Iowa Workforce Development and Public Broadcast System Television. We are focusing on positions with high need across the state to develop this pipeline of talent. We have also worked with John Deere Financial on the language and criteria on job descriptions to make them friendlier as well as implemented a "working interview" process to allow a more disability friendly hiring process. Mercy One in Des Moines has created a cadre to bring people with disabilities in and get them trained. We are currently working on implementing this across the state.

IVRS Administrator met with Larry in Muscatine Hy-Vee to honor him for his work in partnering with IVRS and hiring people with disabilities. Our administrator also honored Keith at Hawkeye Moulding in Roland for his work with IVRS and hiring people with disabilities. The Ames Chamber of Commerce celebrated that event with Hawkeye Moulding and IVRS.

IVRS held a virtual National Disability Employment Awareness Month event in October 2022. Our Administrator kicked off the event and Hannah Soyer was our guest speaker

delivering a message on disability justice. Our business partners ended the presentation with testimonials as to why working with IVRS and hiring people with disabilities works and has impacted their work positively.

Iowa State Rehabilitation Council

IVRS works with the Governor-appointed State Rehabilitation Council (SRC) to develop and review the agency goals and priorities in accordance with the Rehabilitation Act. The SRC also evaluates the effectiveness of the vocational rehabilitation program and submits reports to the governing bodies regarding progress.

The SRC specifically coordinates the development of our State Plan, identifying priorities for service delivery, as well as being involved with evaluating customer satisfaction.

The SRC current members include:

- Kirsten Lane, Polk County; Iowa Department of Education
- James Luttrell, Mills County; Disability Advocacy
- Amy Robasse, Iowa County; Statewide Independent Living Council
- Demarcus Thomas, Pottawattamie County; Disability Advocacy
- Morgan Johnson, Marion County; VR Counselor (non-voting)
- Susan Koch-Seehase, Chickasaw County; Business, Labor & Industry
- Mari Reynolds, Polk County; Parent, Training & Information Center
- Daryn Richardson, Pottawattamie County; Community Rehabilitation Program
- Lisa Schneider, Dallas County; Client Assistance Program
- Margee Woywood, Dubuque County; Advocacy
- Linda Rouse, Monroe County; Workforce Development Representative
- Rich Phelan, Clinton County; Business, Labor & Industry
- **Daniel Tallon**, Administrator (ex-officio, non-voting)

Training Vendors: 2021-2022

ADAMS STATE UNIVERSITY

ADTALEM GLOBAL EDUCATION INC

ADVANCED DRIVER TRAINING LLC

ADVANCED EMPLOYMENT GROUP FLORIDA

LLC

AKADEMOS INC

Alabama State University

Allen College

Altrusa International

APLINGTON PARKERSBURG SD

Arc Of East Central Iowa

ARC OF SOUTHEAST IOWA

Area Residential Care In

Area Xiii Iowa Western

Arizona State University

AUBURN UNIVERSITY

Augustana College Assoc

BALANCE AUTISM Bellevue University

Delievue Offiversity

BENEDICTINE COLLEGE

BETHEL UNIVERSITY

Black Hawk College

Board of Educational Examiners

Board of Trustees of Southern Illinois Univ

BOARD OF TRUSTEES OF SOUTHERN

ILLINOIS UNIVER

BODY WISDOM INC

Briar Cliff University

Brooklyn College of City

Buena Vista University

CABRINI UNIVERSITY

CALIFORNIA POLYTECHNIC STATE

UNIVERSITY

Capella University

Capitol Beauty School Inc

Carlson College Of Massage Therapy

Carroll University Inc

CARTHAGE COLLEGE

CATHOLIC HEALTH INITIAT

Central College

Central Iowa Hospital Corporation

Central Michigan Univers

Central Rivers Area Education Agency

CHOICE EMPLOYMENT SERVICES

CLAREMONT LINCOLN UNIVERSITY

CLARKE UNIVERSITY

Clarkson College

Clemons & Clemons Inc

CLEVELAND STATE UNIVERSITY

Client Reimbursement

Coe College

Colorado State Univer

COLORADO TECHNICAL INC

COLORADO TECHNICAL UNIV

COLUMBIA COLLEGE

Concerned Inc

CONCORDIA SEMINARY

CONCORDIA UNIVERSITY

CONCORDIA UNIVERSITY WISCONSIN

Cornell College

Corporation Of Gonzaga University

Creative Center The

Creighton University

Crossroads of Western Iowa

Custom Diesel Drivers Training Inc

DAKOTA STATE UNIVERSITY

Dental Assisting Technologies

Des Moines Area Comm

Des Moines Area Comm Col

Des Moines Pastoral

Des Moines University

DEVRY UNIVERSITY

Dordt University

DORRANCE HOGAN

Drake University

DRIVE QUEST

DRIVE WITH COPS

DRIVEN SCHOOL OF DRIVING

DRIVESCAPE LLC

DRIVING AMBITION INC

Dubuque Driving Academy

DYNASTY INSTITUTE INC

EASTER SEAL SOCIETY OF IOWA INC

EASTERN IOWA COMMUNITY

EDGEWOOD COLLEGE INC

Eldora Public Library

Emmaus Bible College

EMORY UNIVERSITY

EVANGEL UNIVERSITY

Training Vendors: 2021-2022 cont

Exceptional Opportunities Inc Faith Baptist Bible COLLEGE

Farmers Feed & Supply Inc of Reinbeck

Fiegen & Bisenius Inc First Resources Corp

Florida Gulf Coast University

FLORIDA INTL UNIVERSITY BOARD OF

TRUSTEES

FLORIDA STATE UNIVERSITY

Fort Hays State Universi FRANK SPILLERS FRIENDS UNIVERSITY

FULL SAIL

Gallaudet University Global University GLORY ENTINGER

GOODWILL INDUSTRIES OF CENTRAL IOWA

Goodwill Industries Of Northeast Iowa

GOODWILL INDUSTRIES OF THE HEARTLAND

Graceland University

GRAND CANYON EDUCATIONAL INC

GRAND VIEW UNIVERSITY
GRANT WOOD AREA EDUCATIO

GIVANT WOOD AIREA EDGG

GREAT PRAIRIE AEA

GRIFFIN HAMMIS ASSOC LLC

Grinnell College Hamline University HANDICAP VILLAGE

HANDS UP COMMUNICATIONS INC

HARLAN PIZZA RANCH INC

Hastings College

Hawkeye Community College

Hazelden Foundation

HEARTLAND INDUSTRIES INC

HOPE HAVEN AREA DEVELOPMENT CENTER

Hope Haven Inc

HOPE INTERNATIONAL UNIVERSITY ILLINOIS INSTITUTE OF TECHNOLOGY

Immanuel Medical
Immanuel Rehabilitation
INCLUSION CONNECTION
Indian Hills Community College
INDIANA UNIVERSITY NW

Innovative Industries

INSTITUTE OF PRODUCTION & RECORDING IOWA ASSOCIATION FOR PERSONS IN

SUPPORTED EMP

IOWA ASSOCIATION OF REALTORS

Iowa Central Comm Colleg Iowa Lakes Comm College Iowa School Of Beauty Iowa State University

Iowa Valley Community College District

Iowa Wesleyan College
Iowa Western Comm Colleg

JON WIEGMANN Kansas State Of

Kansas State University

Kentucky Community & Technical College System

Kirkwood Comm College LA JAMES COLLEGE

LaJames College of Hairstyling Inc of Mason

Larrabee Center Inc The

LAUREATE INC

LIBERTY UNIVERSITY

LIFELONG LEARNER ENTERPRISES II LLC

Lifetime Fitness

LINCOLN CHRISTIAN UNIVER

Liverpool Hope University

Loras College LORI A GREINER Louisiana State Univ Luther College

LUTHER SEMINARY
LYNN UNIVERSITY INC
M & C Beauty School Inc

MAINE COMMUNITY COLLEGE

MARYVILLE UNIVERSITY OF ST LOUIS

MAYES EDUCATION INC MEAD ENTERPRISES

MERCY COLLEGE OF HEALTH SCIENCES

Mercy Health Services

Mercy Health Services-Iowa Corp

Mercy Medical Center Metropolitan Comm Coll MICHAEL G HENRY MICHELLE BROWN

Midwest Technical Institute

Training Vendors: 2021-2022 cont

Minnesota State Colleges

Minnesota State Colleges and Universities

MINNESOTA STATE OF Mississippi Bend AEA 9

MISSOURI WELDING INSTITUTE INC

Missouri Western St Coll

MITCHELL TECHNICAL INSTITUTE

MONTREAT COLLEGE Morehead State University

MORGAN WHITE
Morningside College
Morrison Institute - Tec

MOUNT MERCY UNIVERSITY

Nebraska Methodist Colle

Nebraska State of

Nebraska Wesleyan Univer NEW BOHEMIAN INNOVATION

COLLABORATIVE INC New Hope Village New Perspectives Inc

NORTH CENTRAL MISSOURI

North Central University

North Iowa Area Community College

North Iowa Transition & Employment Services

Northeast Community College Northeast IA Comm Coll

Northwest Area Education Agency

Northwest Iowa Comm Coll Northwest Mo State Univ Northwestern College Northwestern University Ozark Christian College

Pacific University

PAF TRAINING PROGRAMS LLC PALMER CHIROPRACTIC UNIVERSITY

FOUNDATION
PCI ACADEMY INC
PENN FOSTER INC

PERFORMANCE LEARNING

Peru State College

PRESENTATION COLLEGE

PRK WILLIAMS INC

Purdue University Global Inc R & R Construction Co RACHAEL MAXON Regents of the University of Minnesota RIGHT WAY DRIVER EDUCATION INC

Rochester Inst Technolog Rock Gate Capital LLC

ROCKY MOUNTAIN COLLEGE LLC ART

Roger L Hutton Ronald A Bandy

SAINT JOHN'S UNIVERSITY SAN JOSE STATE UNIVERSITY SARAH LAWRENCE COLLEGE

Savannah College of Art and Design Inc SHEPHERDS BAPTIST MINISTRIES INC

Simpson College

Sioux Falls School Distr

SIOUX FALLS SCHOOL DISTRICT 49-5

SOUTH DAKOTA SCHOOL OF SOUTH DAKOTA STATE OF Southeast Cc College Are

Southeastern Community College SOUTHERN NH UNIVERSITY SOUTHERN UTAH UNIVERSITY

Southwest Wi Tech Colleg

SOUTHWESTERN BAPTIST THEOLOGICAL

SEMINARY

Southwestern Comm Colleg

Spectrum Industries

ST AMBROSE UNIVERSITY

ST JOHN'S UNIVERSITY NEW YORK

ST LUKES COLLEGE St Marys Univ Of Minn

STATE BOARD FOR COMMUNITY COLLEGES

AND OCCUPA

STATE OF LOUISIANA SOUTHERN

UNIVERSITY

State of South Dakota Stratford Career Inst Street Smarts LLC Sweet Briar Institute Systems Unlimited

TASC INC

TEACHING HOUSE

The Regents of New Mexico State University

THEMIS BAR REVIEW LLC TOURO UNIVERSITY

True Potential Education LLC

Training Vendors: 2021-2022 cont

Truman State University

UNIVERSAL TECHNICAL INSTITUTE INC

Universal Technical Institute of Phoenix Inc

University Of Dubuque

UNIVERSITY OF FLORIDA

UNIVERSITY OF HOUSTON

University Of Illinois

University Of Iowa

University Of Kansas

UNIVERSITY OF MEMPHIS THE

University of Miami

University Of Missouri

UNIVERSITY OF MONTANA

UNIVERSITY OF N DAKOTA

University of Nebraska

University of Nebraska Board of Regents

University Of Northern Iowa

University of Phoenix

UNIVERSITY OF THE CUMBERLANDS

UNIVERSITY OF WISCONSIN

UNIVERSITY OF WYOMING

Upper Iowa University

US Bank Cardmember East

US BANK CARDMEMBER Central

US Bank Cardmember West/SE

US NAMEPLATE CO

UTAH STATE UNIVERSITY

VAN BUREN COUNTY HOSPITAL

Vocational Development Center Inc

VP INSTITUTE INC

WAGNER COLLEGE

Wartburg College

Washington University In St Louis

Waterloo Barber College

WCDC Inc

West Chester University of Pennsylvania

WESTCHESTER LEARNING

WESTERN GOVERNORS UNIVER

Western Illinois Univ

Western Iowa Tech Community College

Western Michigan Univers

Western Technical Colleg

WESTERN THEOLOGICAL

WESTON ENTERPRISES INC

William Penn University
WILMINGTON UNIVERSITY INC
ZEAL ACADEMY

REVENUE AND EXPENDITURES

Biennial Report of Revenues and Expenditures for State Fiscal Years 2021 and 2022

		SFY 2021	SFY 2022	Total	
		7/1/20 to	7/1/21 to	for	
		6/30/2021	6/30/2022	Biennium	
Revenue					
Basic Support (0001-2	283-167)				
	Federal Funds	28,838,249.50	29,178,698.88	58,016,948.38	
	State Appropriation I67	5,696,328.00	5,996,328.00	11,692,656.00	
	Other Revenue	3,065,309.63	3,173,786.07	6,239,095.70	
	Total	37,599,887.13	38,348,812.95	75,948,700.08	
In Service (0001-283-	167-4000)				
III OCI VIOC (0001 200	Federal Funds	0.00	0.00	0.00	
	State Appropriation I67	0.00	0.00	0.00	
	Other Revenue	0.00	0.00	0.00	
	Total	0.00	0.00	0.00	
la Lanca Lant Listers (0	004 000 100)				
Independent Living (0	,	205 000 65	256 206 45	650 007 40	
	Federal Funds	295,900.65	356,396.45	652,297.10	
	State Appropriation I68 Other Revenue	84,823.00	84,823.00	169,646.00	
		0.00	0.00	0.00	
	Total	380,723.65	441,219.45	821,943.10	
Entrepreneurs With D	isabilities (0001-283-I80)				
	Federal Funds	0.00	0.00	0.00	
	State Appropriation I80	138,506.00	138,506.00	277,012.00	
	Other Revenue	0.00	0.00	0.00	
	Total	138,506.00	138,506.00	277,012.00	
Independent Living Co	enter Grants (0001-283-I92)				
	Federal Funds	0.00	0.00	0.00	
	State Appropriation I92	86,457.00	86,457.00	172,914.00	
	Other Revenue	0.00	0.00	0.00	
	Total	86,457.00	86,457.00	172,914.00	
VR SSA Fund					
(0034-283)					
,	Federal Funds	17,848.90	0.00	17,848.90	
DDS - DHS Medicaid (0231-283)					
	Other Revenue	44,560.85	58,948.75	103,509.60	
		,555.56	22,0 .0 0	,	
Supported Employment (0366-283)					
• •	Federal Funds	242,882.09	242,462.64	485,344.73	

Disability Determination Services (0394-283)					
Disability Determination	Federal Funds	26,911,904.36	27,571,778.85	54,483,683.21	
	Other Revenue	410,737.08	494,340.27	905,077.35	
	Total	27,322,641.44	28,066,119.12	55,388,760.56	
		, ,,		33,333,133.33	
VR Contributed Fund	(0395-283)				
	Other Revenue	579.49	641.40	1,220.89	
Other Grants (0398-					
283)	Other Revenue	0.00	0.00	0.00	
	Other Revenue	0.00	0.00	0.00	
Total Revenue		65,834,086.55	67,383,167.31	133,217,253.86	
		00,00 1,000.00	01,000,101101	,,	
Expenditures					
Basic Support (0001-2	•				
	Personnel	20,896,901.60	20,936,085.25	41,832,986.85	
	Other Costs	7,932,510.94	8,434,713.91	16,367,224.85	
	Case Service Costs	8,770,474.59	8,978,013.79	17,748,488.38	
	Total	37,599,887.13	38,348,812.95	75,948,700.08	
In Comico (0001 202 I	(67, 4000)				
In Service (0001-283-l	Personnel	0.00	0.00	0.00	
	Other Costs	0.00	0.00	0.00	
	Case Service Costs				
		0.00	0.00	0.00	
	Total	0.00	0.00	0.00	
Independent Living (00	001-283-I68)				
1 3 (*	Personnel	64,845.62	73,588.10	138,433.72	
	Other Costs	261,603.71	282,318.02	543,921.73	
	Case Service Costs	54,274.32	85,313.33	139,587.65	
	Total	380,723.65	441,219.45	821,943.10	
Entrepreneurs With Di	sabilities (0001-283-I80)				
	Personnel	112,190.00	112,190.00	224,380.00	
	Other Costs	26,316.00	26,316.00	52,632.00	
	Case Service Costs	0.00	0.00	0.00	
	Total	138,506.00	138,506.00	277,012.00	
1. 1 1 11					
independent Living Ce	enter Grants (0001-283-I92)	0.00	0.00	0.00	
	Personnel	0.00	0.00	0.00	
	Other Costs	86,457.00	86,457.00	172,914.00	
	Case Service Costs	0.00	0.00	0.00	
	Total	86,457.00	86,457.00	172,914.00	
VR SSA Fund					
(0034-283)					
•	Personnel	0.00	0.00	0.00	
	Other Costs	209,400.50	48,203.50	257,604.00	

	Case Service Costs	300.00	2,628.31	2,928.31
	Total	209,700.50	50,831.81	260,532.31
DDS - DHS Medicaid	(0231-283)			
220 2110 1110 1110 1110	Personnel	0.00	0.00	0.00
	Other Costs	26,530.96	33,377.11	59,908.07
	Case Service Costs	18,099.89	25,571.64	43,671.53
	Total	44,630.85	58,948.75	103,579.60
Supported Employme	ent (0366-283)			
11 1 7	Personnel	0.00	0.00	0.00
	Other Costs	2,167.00	1,467.00	3,634.00
	Case Service Costs	240,715.09	240,995.64	481,710.73
	Total	242,882.09	242,462.64	485,344.73
Disability Determinati	on Services (0394-283)			
,	Personnel	19,208,896.64	20,075,481.43	39,284,378.07
	Other Costs	3,426,290.68	3,103,433.35	6,529,724.03
	Case Service Costs	4,689,785.91	4,890,623.29	9,580,409.20
	Total	27,324,973.23	28,069,538.07	55,394,511.30
VR Contributed Fund	(0395-283)			
	Personnel	0.00	0.00	0.00
	Other Costs	579.49	641.40	1,220.89
	Case Service Costs	0.00	0.00	0.00
	Total	579.49	641.40	1,220.89
Other Grants (0398-2	283)			
,	Personnel	0.00	0.00	0.00
	Other Costs	0.00	0.00	0.00
	Case Service Costs	0.00	0.00	0.00
	Total	0.00	0.00	0.00
Total Expenditures		66,028,339.94	67,437,418.07	133,465,758.01

Information source is Final I3 Report for each SFY

Iowa Vocational Rehabilitation Services



Empowering
Individuals
with Disabilities
through Employment